

**Cuenta Pública 2025**  
**MUNICIPIO DE ASIENTOS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2025**  
**(Cifras en Pesos)**

| Concepto                                     | Egresos            |                                |                    |                   |                   |                    |
|----------------------------------------------|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|                                              | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            | Subejercicio       |
| <b>Sin Ramo/Dependencia</b>                  | <b>259,581,683</b> | <b>20,514,959</b>              | <b>280,096,642</b> | <b>58,203,733</b> | <b>54,843,254</b> | <b>221,892,909</b> |
| AGUA Y SANEAMIENTO                           | 5,382,000          | 4,655,000                      | 10,037,000         | 5,736,376         | 5,456,307         | 4,300,624          |
| MANTENIMIENTO GENERAL                        | 1,180,000          | 0                              | 1,180,000          | 215,869           | 215,869           | 964,131            |
| CONTRALORIA                                  | 1,002,000          | 0                              | 1,002,000          | 310,885           | 304,736           | 691,115            |
| COORDINACION MUNICIPAL                       | 4,950,000          | 0                              | 4,950,000          | 560,137           | 560,137           | 4,389,863          |
| DELEGACION LOPEZ MATEOS                      | 1,636,000          | 6,000                          | 1,642,000          | 328,592           | 311,363           | 1,313,408          |
| DELEGACION PILOTOS                           | 2,464,000          | 9,000                          | 2,473,000          | 644,093           | 640,422           | 1,828,907          |
| DELEGACION VILLA JUAREZ                      | 5,670,000          | 414,000                        | 6,084,000          | 1,493,441         | 1,187,366         | 4,590,559          |
| DESARROLLO RURAL                             | 890,000            | 49,000                         | 939,000            | 253,286           | 201,318           | 685,714            |
| SINDICATURA                                  | 2,400,000          | 0                              | 2,400,000          | 542,645           | 542,645           | 1,857,355          |
| DESARROLLO SOCIAL                            | 1,860,000          | 2,000                          | 1,862,000          | 345,764           | 342,401           | 1,516,236          |
| DIF MUNICIPAL                                | 3,545,000          | 53,000                         | 3,598,000          | 851,801           | 786,253           | 2,746,199          |
| LIMPIA                                       | 9,448,000          | 33,000                         | 9,481,000          | 1,875,769         | 1,753,934         | 7,605,231          |
| MANTENIMIENTO Y ALUMBRADO PUBLICO            | 1,550,000          | 8,000                          | 1,558,000          | 331,781           | 226,886           | 1,226,219          |
| RECURSOS HUMANOS Y MATERIALES                | 3,856,000          | 84,500                         | 3,940,500          | 749,717           | 657,403           | 3,190,783          |
| PARQUES Y JARDINES                           | 2,235,000          | 69,000                         | 2,304,000          | 510,374           | 460,930           | 1,793,626          |
| PLANEACION Y OBRAS PUBLICAS (RO)             | 2,462,000          | 139,000                        | 2,601,000          | 538,530           | 449,458           | 2,062,470          |
| OBRAS PUBLICAS (FIII)                        | 38,565,729         | 6,172,146                      | 44,737,875         | 452               | 452               | 44,737,423         |
| PRESIDENCIA MUNICIPAL                        | 4,470,000          | 500                            | 4,470,500          | 683,875           | 680,994           | 3,786,625          |
| RASTROS                                      | 965,000            | 55,000                         | 1,020,000          | 296,444           | 246,281           | 723,556            |
| SECRETARIA DEL AYUNTAMIENTO                  | 1,710,000          | 151,000                        | 1,861,000          | 649,533           | 452,058           | 1,211,467          |
| SEGURIDAD PUBLICA Y TRANSITO (FIV)           | 48,830,591         | 2,731,813                      | 51,562,404         | 10,696,676        | 10,366,353        | 40,865,728         |
| TESORERIA                                    | 4,587,000          | 1,500                          | 4,588,500          | 815,142           | 777,595           | 3,773,358          |
| DELEGACION CIENEGA GRANDE                    | 2,450,000          | 58,000                         | 2,508,000          | 426,476           | 377,165           | 2,081,524          |
| DELEGACION GUADALUPE DE ATLAS                | 1,973,000          | 13,000                         | 1,986,000          | 452,811           | 438,501           | 1,533,189          |
| NIVEL MUNICIPAL                              | 95,128,693         | -5,916,500                     | 89,212,193         | 22,217,442        | 20,852,495        | 66,994,751         |
| RESARCITORIO                                 | 6,328,670          | 0                              | 6,328,670          | 230,171           | 230,171           | 6,098,499          |
| DIRECCION DE LA FAMILIA                      | 380,000            | 0                              | 380,000            | 36,962            | 36,962            | 343,038            |
| REGLAMENTOS                                  | 1,210,000          | 10,000                         | 1,220,000          | 167,959           | 160,569           | 1,052,041          |
| PRODERE 045-39295-6                          | 0                  | 649,000                        | 649,000            | 648,385           | 648,385           | 615                |
| DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | 692,000            | 0                              | 692,000            | 137,844           | 137,844           | 554,156            |
| RECURSOS EXTRAORDINARIOS                     | 0                  | 3,778,000                      | 3,778,000          | 3,758,567         | 3,758,567         | 19,433             |
| SERVICIOS PUBLICOS                           | 1,145,000          | 82,000                         | 1,227,000          | 256,583           | 148,506           | 970,417            |
| TRANSFORMA TU VIVIENDA                       | 0                  | 7,200,000                      | 7,200,000          | 1,332,000         | 1,332,000         | 5,868,000          |
| DESARROLLO ECONOMICO                         | 616,000            | 8,000                          | 624,000            | 107,350           | 100,929           | 516,650            |
| <b>Total del Egreso</b>                      | <b>259,581,683</b> | <b>20,514,959</b>              | <b>280,096,642</b> | <b>58,203,733</b> | <b>54,843,254</b> | <b>221,892,909</b> |

ING. JOSE MANUEL GONZALEZ MOTA  
PRESIDENTE MUNICIPAL

C. FERNANDO MEDINA MEDINA  
PRIMER REGIDOR

LIC. LEIDY LIZETH DUEÑAS LLAMAS  
TESORERO MUNICIPAL